

Executive Director's Report

Month Ending: May 2008

Executive Director Report

Date: 5/2008

Monthly Summary:

- ⇒ Weekly meetings continue to discuss the action plans associated with the state's SIM Plan initiative. We will have reviewed and provided input to the individual action plans for each of the initiatives. Next steps will be reviewing all initiatives together to ensure action item consistency.
- ⇒ I attended an Electronics Records and Information meeting involving 25 Kansas state and local government decision-makers, to explore the challenges, risks, and opportunities of managing government records. The meeting was sponsored by the Kansas Historical Society and hosted by former Governor John Carlin. This was a kick off meeting to acquire sponsorship at the Executive level within the agencies and to begin dialogue around the issues of long term storage of gov't information and the onset of e-discovery.
- ⇒ Reviewed and documented contractual requirements for 15 NIC affiliated states. Met with Contracts subcommittee of KDOR, KSOS, Dept. of Admin, and INK Counsel to determine board recommendation.

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ITEC: (Executive council comprised of private and public representatives charged with the adoption of IT policies for the state enterprise (All Branches))

• Did not meet in May.

ITAB: (State IT representatives who meet monthly to discuss ongoing upcoming and current status of issues facing the state IT enterprise.)

- Unable to attend
- Presentations for ITAB included:
 - o Disposal of Electronic Equipment
 - Recycling E-Waste
 - Media Sanitation
 - Hard Drive Disposal
 - Securing Laptops
 - Status of Wireless access at the Capitol Complex

IT Security Council: (State security professionals from large and small agencies to discuss security policy considerations for the state)

- Met May 8th
- Group discussed media sanitation best practices
- Discussed the cross reference process to align the Security Self Awareness survey with the NIST standard 800-53 and the cost from an outside vendor to provide.
- Incident Response Training

Kansas PKI (Information Technology Identity Management Group (ITIMG) (State agency representatives from KDOR, KSOS, SRS, KITO and INK who oversee the PKI for Kansas)

- Continue to discuss Local Hosting options
 - Gathering equipment listing and cost
- Continue to finalize the charter policy for ITIMG
- Verisign visit to Kansas is scheduled for June 24-25 to discuss the upcoming contract renewal, operation issues and future directions or their organization.

Grants:

Received request for a grant from the ECC at Kansas University. The grant is designed
to provide satellite digital uplink to provide for nearly live coverage of the legislative
sessions and for university internal access to nationwide television stations. Preliminary
amount revealed: \$150k

Received request for documentation from the Transportation Coordinating Council for grants. They are looking for funding for a joint feasibility study for public access with the Kansas Criminal Justice Information Systems. Preliminary amount revealed: \$200k

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Grants:

*changes are in red

Juvenile Justice Authority

• Total Expended: \$0

• Remaining grant balance: \$5,000

• Status: Project on-going

• Current Grant End Date: May 2009

Board of Tax Appeals Case Management System:

• Total Expended: \$126,472

• Remaining grant balance: \$198,598

• Status: Project on-going

• Original Grant End Date: December 2007

• Current Grant End Date: July 2008

Kansas Dept of Administration

• Total Expended: \$134,316

• Remaining Grant Balance: \$76,684

• Status: Project on-going

• Grant End Date: July 2008

Kansas Indicators for the Kansas Economy (IKE)

• Total Expended: \$0

• Remaining Grant Balance: \$70,000

• Status: Project on-going

• Grant End Date: July 2008

Kansas Association of Counties/Kansas Collaborative

• Total Expended: \$19,000

• Remaining Grant Balance: \$1,000

• Status: Project on-going

• Grant End Date: COMPLETED

Kansas Historical Society: Kansas Memory

• Total Expended: \$90,530

• Remaining Grant Balance: 0

• Status: Project on-going, pilot presented Oct. 16th

• Grant End Date: COMPLETED

KDOR Vehicle Information Processing System (VIPS) Feasibility Study

• Total Expended: 274,200

• Remaining Balance: \$0

• Grant End Date: July 2007, extended to December 2007

• Status: **COMPLETED**

Kansas GIS Phase II: A Systemic Answer

• Total Expended: \$95,000

• Remaining grant balance: \$0

• Grant End Date: July 2007

• Status: COMPLETED

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Kansas Public Television Stations (KPTS) Statehouse Spotlight

Total Expended: \$108,771.11Remaining Grant Balance: \$11,978.90

 Grant End Date: July 2007 • Status: COMPLETED